LAKEWOOD PRAIRIE HOMEOWNERS ASSOCIATION - LP 2019 APPROVED BUDGET 369 Units - Coupon Books 184 Developer Units

Secon Billings, statements, correspondence etc. \$3,500.00 Payroll, FICA, Taxes	Office Expense	2019
Clubhouse Staff \$15,000.00 Payroll, FICA, Taxes Insurance \$800 Liability insurance (annual premium) \$800 Liability insurance (annual premium) \$15,050.04 8502 1000.00 per month \$2,000.00 \$502 1000.00 per month \$2,000.00 \$500 Based on a one time year end review and tax return. \$8,000.00 \$800 Based on a one time year end review and tax return. \$8,000.00 \$8,00	•	
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Grand Total \$297,350.00 45.00/month	Excess Revenue	
	Grand Total	
	Any surplus may be added to the reserve account to establish a reasonal	

Any surplus may be added to the reserve account to establish a reasonable

reserve as required by Illinois law or left in the operating account to cover any future expenses. Please contact your property manager, Holly Marek, to obtain a year end statement.